

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2021 - June 30, 2022**

The City of: **PIERSON**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: 201 Main St. Pierson IA 51048 Meeting Date: 3/10/2021 Meeting Time: 07:00 PM

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>				
The estimated Total tax levy rate per \$1000 valuation on regular property				18.35722
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (712) 375-5015				City Clerk/Finance Officer's NAME Jeanette Beckman
		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	151,534	148,094	141,743
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	151,534	148,094	141,743
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	52,087	50,256	51,032
Licenses & Permits	7	780	0	1,005
Use of Money and Property	8	6,057	3,000	6,058
Intergovernmental	9	78,282	69,046	82,857
Charges for Fees & Service	10	207,000	179,997	201,643
Special Assessments	11	0	0	1,256
Miscellaneous	12	20,000	0	11,433
Other Financing Sources	13	472,000	265,000	0
Transfers In	14	0	60,000	0
<b>Total Revenues and Other Sources</b>	15	987,740	775,393	497,027
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	32,150	34,100	48,382
Public Works	17	253,150	110,800	93,820
Health and Social Services	18	2,500	2,000	0
Culture and Recreation	19	194,068	46,000	49,691
Community and Economic Development	20	12,000	12,000	20,421
General Government	21	103,915	71,250	75,349
Debt Service	22	34,386	34,730	33,990
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	632,169	310,880	321,653
Business Type / Enterprises	25	366,198	604,000	104,911
<b>Total ALL Expenditures</b>	26	998,367	914,880	426,564
Transfers Out	27	0	60,000	0
Total ALL Expenditures/Transfers Out	28	998,367	974,880	426,564
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-10,627	-199,487	70,463
Beginning Fund Balance July 1	30	599,229	798,716	728,253
<b>Ending Fund Balance June 30</b>	31	588,602	599,229	798,716